

CHAIRMAN'S ANNUAL REPORT 2022

The end of year 31 March 2022 marked the 55th year of the Trust's operations providing accommodation to Cancer patient and carers since its inception by the Society of St Vincent de Paul in 1967.

Our geographical area remains to the north of Wairoa, south to the Wairarapa, across to Otaki and to north of New Plymouth. Encompassing the Hawkes Bay, Taranaki, Whanganui, and Wairarapa District Health Boards.

The Trust and guests are grateful for the Cancer Society regular shuttle service transporting patients and carers from their homes in Taranaki and Hawkes Bay to Palmerston North.

Donors

The Trust appreciates the many donations received and support given, which allow the Trust to maintain and enhance the facilities and maintain our high standards.

The list below recognises those who have given substantial support during the year.

Mr & Mrs MW & A Blackwell, Masterton	M/s K Crysell-Jerphanion, Hastings
Mr & Mrs MFG & SL Stockwell, Napier	Mr & Mrs RW & W Couper, New Plymouth
Mr JH Linley, Hastings	Mr G Mustchin, New Plymouth
Mr TR Thew, Napier	Stop In Charitable Trust, New Plymouth
M/S DK Hutt, Napier	Estate of Nigel Michael David Osborne, Waipukurau
M/s TJ Heke, Auckland	Mr DG Macdonald, Tolaga Bay
Mr & Mrs AJ & CA Wilson, New Plymouth	Mr CA Neil & Mrs L Milne, Hastings
Mr & Mrs LW & JM Williams, Napier	Mary Frame, Napier
M/s AMS Inglis, Napier	Mr & Mrs G & C Clough, Patea
Otaki Women's Community Club	The Charles & Vera Thrush Charitable Trust
Mr & Mrs IB & W Kiddle, Havelock North	Mr & Mrs JM & E Crook, Napier
Malcom Cox	Alan Lander, Hawera
Anne Robertson, Patea	Richard & Rosemary Magarth, Havelock North
WG Johnson Charitable Trust	Judy Wong, Hastings
Kaponga Lions Club	Joyce Kent, Hastings
Margaret & Henry Cornes, Hastings	Steve & Diane Willemsen, Eltham
Richard Carmicheal, Raetihi	Francis Burgiss, Napier
Alan Leslie, Clive	David Smith, New Plymouth
Waipawa Co-Operating Parish Op Shop, Otane	Hassan Care Ltd, New Plymouth
Joanne Hibbs, Waipukurau	Margaret McCarthy, Hastings
Mr J. Slager, New Plymouth	Mrs B. Waite, Hawera
Mr B. Shewry, New Plymouth	Rose Canty, Hawera
Annie Ryan Sydney	Kind Hearts
Dianne Greene, Napier	Mr & Mrs JM & E Crook, Napier
Frances, John & Sandra McLay, Napier	Mr I Andrews, New Plymouth
Gillum Springfield Trust, Napier	Altrusa Club, New Plymouth
J & J Spurdie, Inglewood	Sandra Cordell, Dannevirke
Phyllis Tuck, Napier	Two Fold Op Shop, Taradale
Lynlee Drinkwater, New Plymouth	Alan Evans, Hastings
St Lukes Mission Guild, Havelock North	Colleen & David Thompson, Waitara
Sue & Paul McKinnel, Taradale	Reg & Natalie Corbett, Hastings
Wendy & Brian White, Napier	Aldis Ameriks, New Plymouth

Anne & Barry Severinsen, Waipukurau
 CA & GO Symes, Hastings
 LM Satchwell, Napier
 Sue Lambourn, Napier
 Roy Clement, Napier
 HV Adsett, Hastings
 Tasman Smith Charitable Trust, Hastings
 NZ Telephone & Cable
 Society of St Vincent de Paul, St Joseph's Conference, Hawera

Wairoa Lighthouse Lions
 Peter Youren, Napier
 Christine Read, Inglewood
 Geoff Huggett, Napier
 Mr C Bremer, Porongahau
 Joan Fernie Charitable Trust, Hastings
 Jenni Masters & Chris Thompson, Palmerston North
 Denny Ormond & Grant Hornblow, - Mahia Golf Club, Wairoa

There are other types of non-financial donations received from The Rewa and Woodville Women's Country Institutes, Halcombe CWI, Levin St Vincent de Paul Society, Evening Flora Group, Pahiatua Cancer Society, Good Bitches baking (weekly patient morning teas), and various service clubs, We appreciate their continued support.

Once again our benefactors have been extremely generous. In addition to donations of \$104,950 bequests of \$9,297 were received. The Trust is moved by bequests received from estates of former guests many years after their time staying at Ozanam House.

We enjoyed the goodwill and support of our local authorities. The Trust benefits from a rates remission from the Palmerston North City Council and Horizons Regional Council of \$16,626 / LY \$15,922 respectively, this support is much appreciated.

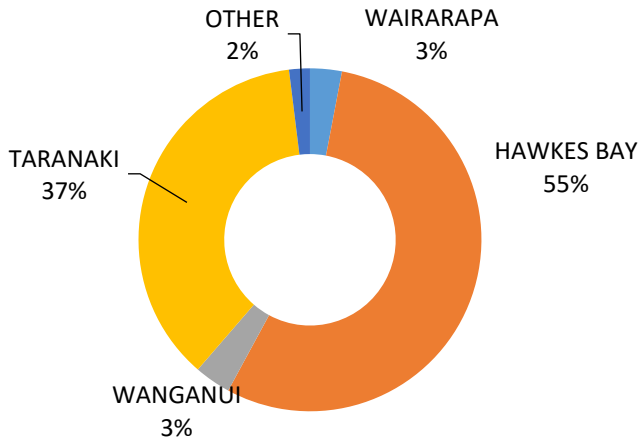
Statistics			
HAWKES BAY	2022	2021	2020
Patients and Carers	889	888	808
TARANAKI	2022	2021	2020
Total Patients & Carers	572	457	500
WANGANUI	2022	2021	2020
Total Patients & Carers	78	41	53
WAIRARAPA	2022	2021	2020
Total Patients & Carers	41	29	41
MID CENTRAL	2022	2021	2020
Total Patients & Carers	10	6	6
OTHER	66	4	4
ANNUAL TOTALS	2022	2021	2020
Patients & Carers	1656	1425	1412
Average Length of Stay - Days	14	14	17
Room Nights Provided	11,186	9,898	10,204
Gratis Accommodation Nights	96	161	121

The average length of stay is continuing to trend down at 14 days.

Finance

The financial position of the Trust remains strong thanks to the generous support of our many Benefactors and careful investment of funds.

Patient Origin Year to Date 2021- 22 Year



The greatest investment following our staff and guests, are the facilities. Regular maintenance and upgrading is ongoing to ensure a high standard is maintained and the homely character is upheld. Further renovation is planned for Vincentian House, one of our original houses. Operating costs of \$535,386, was impacted by increased repairs and maintenance, energy and house hold costs. Costs as always are under constant scrutiny to ensure efficiency is maintained and donations are put to good use. Occupancy and room nights was higher than the previous two years, with subsequent

increase in operating revenue and costs.

Unsolicited income in this year was \$114,247 / LY \$297,357, the Trust is grateful for the donations and bequests received.

Investment income of \$272,062 / LY \$273,010, a slight reduction from the previous year.

Investments have continued to provide a source of income, enabling the Trust to maintain and enhance its assets and to provide capability for any future development and a change in focus.

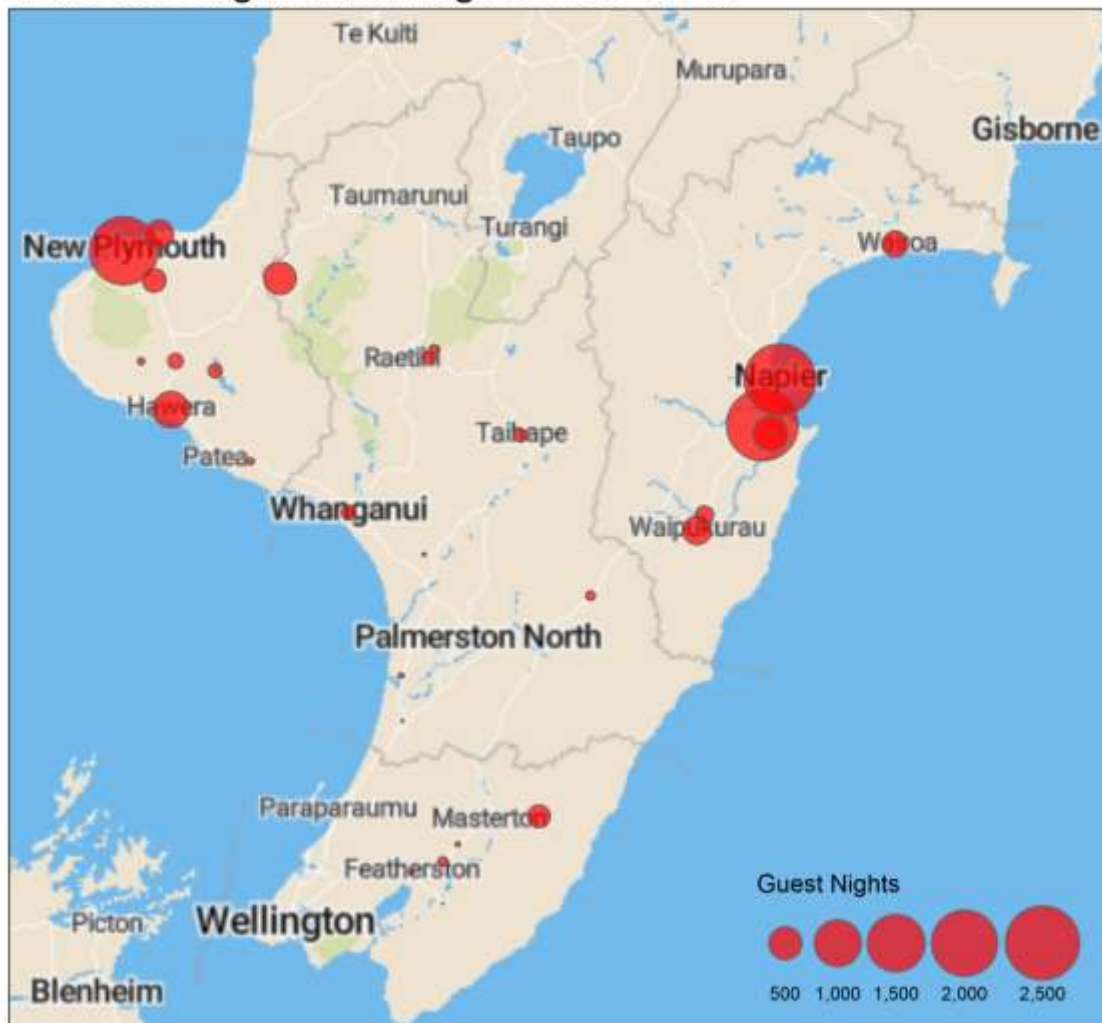
We adopt a compassionate policy towards those requesting accommodation with each case judged on its merits, always with patient’s accommodation taking precedence over multiple carers. In the past year 96 bed nights of non-subsidised accommodation were provided to patients and carers.



The Trust continues as a sponsor of the Cancer Society’s annual Relay for Life as we have since it first began over 20 years ago. This year the Trust is supporting radiation therapy and medical Imaging students to assist with their attendance at the 2022 conference of the New Zealand Institute of Medical Radiation Technology hosted by Central District, to be held in Palmerston North. Our accountants, Coombe Smith, have supported our administration, responded to queries and offered advice. We wish to acknowledge their assistance.

Courtyard Ryan House. The motif references the compass symbolising directions and encompasses the Nga Puhi design based on a shark, a symbol of strength. Created and designed by Josh Paki

Place of Origin Guest Nights 2021-2022



Many smaller towns are not depicted however is representative of the large catchment for travel and accommodation.

General

Changes in the way public health care is funded and managed in New Zealand commences this year. The establishment of Health New Zealand, the Maori Health Authority and the roll out of Localities Networks; collaboration of people and organisations to identify the local priorities of services the community needs.

Installation of radiation oncology treatment services in the regions is forecast to be ready by 2025. With the broader accessibility to private health providers and the likely effect of reduced utilisation of our facilities the Trust is continuing to actively explore future alternative options to fulfil a need within the community, whilst continuing to provide accommodation for Cancer patients from out of town. We have enlisted the services of a group of independent Health Advisors to explore and report on alternative opportunities for the Trust to consider in the future, while continuing to provide a “home away from home”



Walden Sunroom



Recreation Room

Ephraim Russell. Wall Recreation Room



Rongowhakaata, Mahaki, Tamanuhiri, Rongomaiwahine, Kahungunu, **Rangitane**, Ngai Tahu
“Purapura Whetu” (Constellation of Stars)
Purapura Whetu takes inspiration from Maori textiles and its connection to the world of old. Weaving our local narratives as an extension to a Papaioea (Palmerston North) visual culture. Purapura Whetu depicts the greater numbers of people of a nation, **a visual** representation of a constellation or star. A conception of time and space, spirituality, knowledge, legacy, knowledge and local cultural narratives. The pattern was originally developed from the Papaioea Entrance Way project. Kahui Whetu (cluster of stars) are 4 etched concrete constellations that move with the seasonal changes depicting the constellations aligning with that art work at a specific time of the year never remaining static. “Tini Whetu ki te rangi, ko Rangitane ki te whenua” Like the multitude of stars in the sky. So great is Rangitane on the earth.

Trustee Terry Comber retires from the Board this year. Terry as a representative of The St Vincent de Society became a Trustee in 2010. , I would like to take this opportunity on behalf the board and staff to thank Terry for his contribution of time and expertise in providing governance to the Trust.

We welcome Terry Olsen as the new board member representing the Society of St Vincent de Paul. Meg de Joux, co-administrator, who was instrumental in the Chapel planning and fit out has taken up another role, we wish her well. We welcome Denise Nesdale as assistant administrator.

Over the past 12 months it has been a challenging time and I would like to acknowledge the staff who in addition to their normal duties carry out many behind the scenes initiatives to enhance guest wellbeing. It is gratifying to repeatedly receive comments of appreciation from patients.

I would like to thank Roger Clark, CEO, Glenys Broughton and Meg de Joux, Joint Administrators, and all our staff for their tireless dedication to upholding the Home away from Home ethos of Ozanam House. Their efforts contribute to the unique experience for our guests to stay in a welcoming, comfortable and homely environment.

There are many challenges the Trust faces going forward, adapting to a changing landscape in the health scene and continuing to provide a “home away from home”

Chapel – Refuge - Quiet Space



As we move towards future challenges, I would like to thanks my fellow Trustees Terry Comber, Peter Griffin, Penny O’Leary and Bill Bly (executive committee) for their support and wise counsel.

Barney O’Connor – June 2022
Chairman